

# I-1. Each Elementary School - Total School Spending

Watters #24

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7.078	Amount	% To Total School	Per Pupil			
School Enrollment:	187						
Total		\$ 1,078,053	100.0%	\$ 5,765	\$ 5,820	-1.0%	81.4%
Instruction		\$ 797,067	73.9%	\$ 4,262	\$ 4,159	2.5%	60.2%
Face-to-Face Teaching		\$ 757,322	70.2%	\$ 4,050	\$ 3,932	3.0%	57.2%
Instructional Teachers		707,310	65.6%	3,782	3,654	3.5%	53.4%
Substitutes		10,115	0.9%	54	52	4.8%	0.8%
Instructional Paraprofessionals		39,897	3.7%	213	227	-6.0%	3.0%
Classroom Materials		\$ 39,746	3.7%	\$ 213	\$ 226	-6.1%	3.0%
Pupil-Use Technology & Software		11,357	1.1%	61	61	-0.0%	0.9%
Instructional Materials, Trips & Supplies		28,388	2.6%	152	166	-8.4%	2.1%
Instructional Support		\$ 58,642	5.4%	\$ 314	\$ 528	-40.6%	4.4%
Pupil Support		\$ 18,542	1.7%	\$ 99	\$ 210	-52.9%	1.4%
Guidance & Counseling		1,153	0.1%	6	23	-72.9%	0.1%
Library & Media		3,768	0.3%	20	111	-81.9%	0.3%
Extracurricular		28	0.0%	0	0	0.0%	0.0%
Student Health & Services		13,593	1.3%	73	76	-4.7%	1.0%
Teacher Support		\$ 7,976	0.7%	\$ 43	\$ 87	-51.2%	0.6%
Curriculum Development		6,019	0.6%	32	43	-25.4%	0.5%
In-Service, Staff Development & Support		1,957	0.2%	10	44	-76.3%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 32,124	3.0%	\$ 172	\$ 230	-25.3%	2.4%
Program Management		1,238	0.1%	7	16	-59.8%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		30,886	2.9%	165	213	-22.6%	2.3%
Operations		\$ 117,421	10.9%	\$ 628	\$ 791	-20.6%	8.9%
Non-Instructional Pupil Services		\$ 36,072	3.3%	\$ 193	\$ 397	-51.4%	2.7%
Transportation		9,033	0.8%	48	176	-72.5%	0.7%
Food Service		24,592	2.3%	132	209	-36.9%	1.9%
Safety		2,446	0.2%	13	13	0.0%	0.2%
Facilities		\$ 81,349	7.5%	\$ 435	\$ 394	10.5%	6.1%
Building Upkeep, Utilities & Maintenance		81,349	7.5%	435	394	10.5%	6.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	-58.4%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	-58.4%	0.0%
Leadership		\$ 104,923	9.7%	\$ 561	\$ 343	63.6%	7.9%
School Management		\$ 104,923	9.7%	\$ 561	\$ 343	63.6%	7.9%
Principals & Assistant Principals		81,223	7.5%	434	258	68.1%	6.1%
School Office		23,700	2.2%	127	85	50.0%	1.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%